

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
John Glenn School Corporation (7150)

John Glenn School Corporation (7150)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$5,302,830	\$5,393,262	\$5,911,912	\$5,693,340	2%	-4%
Noncertified Salaries (120)	\$729,353	\$749,897	\$920,680	\$894,888	5%	-3%
Group Health Insurance (222)	\$719,606	\$749,548	\$889,029	\$875,092	5%	-2%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,153,712	\$1,102,813	\$371,706	\$509,844	-18%	37%
Social Security-Certified Employee Retirement (212)	\$388,671	\$393,189	\$428,620	\$411,665	1%	-4%
Teacher Retirement Fund, After 7-1-95 (216)	\$227,041	\$288,559	\$280,661	\$307,229	8%	9%
Operational Supplies (611)	\$266,930	\$326,144	\$189,403	\$303,955	3%	60%
Licensed Employees Temporary Salaries (135)	\$78,433	\$76,425	\$55,138	\$83,449	2%	51%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$100,238	\$117,199	\$96,650	\$82,239	-5%	-15%
Severance/Early Retirement Pay (213)	\$34,126	\$58,061	\$94,890	\$72,560	21%	-24%
Social Security-Noncertified Employee Retirement (211)	\$52,985	\$54,951	\$66,540	\$64,866	5%	-3%
Public Employees Retirement Fund (214)	\$49,396	\$54,202	\$61,870	\$62,060	6%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$55,747	\$54,381	\$59,273	\$55,604	0%	-6%
Nonlicensed Employees Temporary Salaries (136)	\$33,613	\$25,186	\$27,037	\$21,144	-11%	-22%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$15,982	\$15,996	\$17,229	\$16,499	1%	-4%
Travel (580)	\$1,828	\$2,335	\$8,489	\$15,459	71%	82%
Group Life Insurance (221)	\$8,982	\$8,627	\$9,994	\$11,100	5%	11%
Library Books (640)	\$11,427	\$10,615	\$10,032	\$10,403	-2%	4%
Unemployment compensation (230)	\$18,515	\$8,576	\$4,163	\$3,382	-35%	-19%
Periodicals (650)	\$1,238	\$3,291	\$2,666	\$2,898	24%	9%
Dues and Fees (810)	\$908	\$237	\$902	\$898	0%	0%
Other Purchased Professional and Technical Services (319)	\$990	\$907	\$0	\$550	-14%	N/A
Equipment (730)	\$3,669	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$1,166	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$9,257,386	\$9,494,401	\$9,506,881	\$9,499,122	1%	0%
Student Instructional Support						
Certified Salaries (110)	\$714,593	\$750,776	\$937,357	\$1,001,058	9%	7%
Noncertified Salaries (120)	\$259,316	\$264,967	\$291,489	\$305,999	4%	5%
Group Health Insurance (222)	\$148,435	\$156,095	\$213,172	\$229,589	12%	8%
Social Security-Certified Employee Retirement (212)	\$53,375	\$55,691	\$68,801	\$73,094	8%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$47,143	\$58,506	\$65,552	\$70,564	11%	8%
Public Employees Retirement Fund (214)	\$23,776	\$33,385	\$33,533	\$37,209	12%	11%
Social Security-Noncertified Employee Retirement (211)	\$18,758	\$19,069	\$20,243	\$20,970	3%	4%
Severance/Early Retirement Pay (213)	\$6,561	\$9,498	\$16,082	\$13,608	20%	-15%

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Travel (580)	\$6,969	\$8,254	\$8,879	\$10,787	12%	21%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,874	\$10,833	\$9,501	\$9,871	3%	4%
Operational Supplies (611)	\$4,746	\$3,770	\$6,607	\$6,221	7%	-6%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,271	\$2,305	\$3,010	\$3,111	8%	3%
Group Life Insurance (221)	\$1,644	\$1,656	\$2,041	\$2,345	9%	15%
Student Instructional Support Total	\$1,296,460	\$1,374,806	\$1,676,267	\$1,784,426	8%	6%
Overhead and Operational						
Noncertified Salaries (120)	\$1,199,830	\$1,226,559	\$1,249,868	\$1,262,092	1%	1%
Light and Power - Other than Heating and Cooling (625)	\$341,567	\$387,899	\$398,945	\$397,277	4%	0%
Food Purchases (614)	\$364,191	\$379,544	\$408,173	\$368,710	0%	-10%
Group Health Insurance (222)	\$263,396	\$277,992	\$307,211	\$314,265	5%	2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$264,186	\$306,293	\$237,621	\$253,932	-1%	7%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$229,248	N/A	N/A
Heating and Cooling for Buildings - Gas (622)	\$150,562	\$127,726	\$120,913	\$166,661	3%	38%
Gasoline and Lubricants (613)	\$128,558	\$132,949	\$149,496	\$148,061	4%	-1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$121,076	\$95,584	\$151,931	\$139,364	4%	-8%
Certified Salaries (110)	\$113,934	\$109,506	\$99,656	\$109,496	-1%	10%
Public Employees Retirement Fund (214)	\$70,722	\$93,921	\$90,038	\$101,644	9%	13%
Social Security-Noncertified Employee Retirement (211)	\$88,836	\$90,777	\$91,863	\$92,247	1%	0%
Operational Supplies (611)	\$78,308	\$72,650	\$91,967	\$82,141	1%	-11%
Utility Services Water and Sewage (411)	\$57,001	\$63,822	\$71,956	\$70,380	5%	-2%
Purchased Services; Student Transportation Services (510)	\$28,244	\$28,412	\$29,344	\$28,626	0%	-2%
Telephone (531)	\$23,280	\$22,265	\$22,454	\$21,548	-2%	-4%
Travel (580)	\$16,400	\$14,020	\$17,393	\$17,957	2%	3%
Board Members Compensation (115)	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%
Other General Supplies (615, 660 to 689)	\$11,692	\$9,924	\$10,680	\$13,631	4%	28%
Tires and Repairs (612)	\$15,105	\$4,969	\$7,571	\$10,365	-9%	37%
Purchased Professional and Technical Board of Education Services (318)	\$2,598	\$9,546	\$6,390	\$9,925	40%	55%
Social Security-Certified Employee Retirement (212)	\$8,566	\$8,213	\$7,505	\$8,284	-1%	10%
Dues and Fees (810)	\$9,122	\$8,679	\$9,172	\$8,172	-3%	-11%
Equipment (730)	\$16,693	\$261,144	\$23,860	\$7,986	-17%	-67%
Severance/Early Retirement Pay (213)	\$13,774	\$11,626	\$12,244	\$7,425	-14%	-39%
Purchased Professional and Technical Pupil Services (313)	\$19,287	\$25,667	\$12,745	\$5,668	-26%	-56%
Advertising (540)	\$5,018	\$5,275	\$4,629	\$5,294	1%	14%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,092	\$3,970	\$2,990	\$3,285	2%	10%

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Other Purchased Professional and Technical Services (319)	\$4,161	\$3,380	\$2,973	\$3,216	-6%	8%
Group Life Insurance (221)	\$1,695	\$1,701	\$1,801	\$2,059	5%	14%
Official Bond Premiums (525)	\$989	\$494	\$0	\$988	0%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$315	\$315	\$315	\$342	2%	9%
Unemployment compensation (230)	\$115	\$404	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$3,436,314	\$3,799,224	\$3,655,704	\$3,904,285	3%	7%
Nonoperational						
Redemption of Principal (831)	\$968,000	\$1,039,340	\$1,181,480	\$1,272,839	7%	8%
Interest on Bonds or Notes (832)	\$794,667	\$758,405	\$745,915	\$721,513	-2%	-3%
Computer Hardware (741)	\$278,397	\$214,641	\$341,733	\$137,611	-16%	-60%
Purchased Property Services; Construction Services (450)	\$61,101	\$110,391	\$768,509	\$131,134	21%	-83%
Wireless Equipment (743)	\$0	\$0	\$0	\$75,000	N/A	N/A
Purchased Property Services; Rentals (440)	\$61,261	\$46,185	\$61,388	\$58,326	-1%	-5%
Equipment (730)	\$31,952	\$43,513	\$79,143	\$55,156	15%	-30%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$12,975	\$35,720	N/A	175%
Connectivity (744)	\$25,820	\$44,000	\$51,052	\$35,250	8%	-31%
Certified Salaries (110)	\$18,076	\$17,610	\$17,560	\$17,917	0%	2%
Technology Related Professional Development (748)	\$11,647	\$24,560	\$11,978	\$16,285	9%	36%
Other Purchased Professional and Technical Services (319)	\$6,139	\$5,288	\$5,519	\$3,495	-13%	-37%
Social Security-Certified Employee Retirement (212)	\$1,383	\$1,347	\$1,343	\$1,371	0%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$625	\$1,148	\$912	\$608	-1%	-33%
Travel (580)	\$0	\$0	\$0	\$311	N/A	N/A
Operational Supplies (611)	\$1,472	\$411	\$581	\$233	-37%	-60%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$15	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$24,697	\$18,220	\$48,326	\$0	-100%	-100%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$2,500	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,287,750	\$2,325,058	\$3,328,413	\$2,562,768	3%	-23%
Grand Total	\$16,277,911	\$16,993,488	\$18,167,265	\$17,750,601	2%	-2%